

Appendix 1

CAR PARK OCCUPANCY

AS AT NOVEMBER 2014

CAR PARK	ANDREWES	BRETON	BUNYAN	CROMWELL	DEFOE	SPEED	LAUDERDALE	THOMAS MORE	01 WILLOUGHBY	03 WILLOUGHBY	TOTALS	PREVIOUS TOTALS (Nov 2013)
SOLD	16	2	1	10	35	114	21	11	6	79	295	297
RESIDENTIAL	92	73	69	56	110	33	74	96	81	7	691	718
COMMERCIAL	1	39	4	0	0	0	0	0	6	1	51	54
VACANT	26	125	135	26	15	8	10	43	61	22	471	439
TOTALS	135	239	209	92	160	155	105	150	154	109	1508	1508

FORMER CAR BAYS	2	30	45	9	5	21	29	26	18	21	206
-----------------	---	----	----	---	---	----	----	----	----	----	-----

Appendix 2

HISTORY AND FORECAST OF BARBICAN ESTATE CAR PARKING BAY USAGE NOVEMBER 2013

	Date	Residential Let Bays	Residential Let Bays +/-	Commercial Let Bays	Sold Bays	Total Usage	Total	Occupancy %	Comments
	Mar-04	843	-	19	123	985	1,769	55.7	
	Apr-05	869	3%	11	125	1,005	1,769	56.8	
	Jun-06	863	-1%	20	134	1,017	1,702	59.8	67 Car Parking Bays reduced due to Milton Court
	Dec-07	848	-2%	35	117	1,000	1,702	58.8	
	Oct-08	820	-3%	46	169	1,035	1,538	67.3	Deutsche Bank started taking commercial bays. 164 Former Bays removed from system.
	Oct-09	777	-5%	65	121	963	1,497	64.3	
	Oct-10	752	-3%	77	118	947	1,497	63.3	20 Additional Residential for Frobisher Crescent
	Oct-11	744	-1%	69	155	968	1,497	64.7	
	Oct-12	737	-1%	89	153	979	1,508	64.9	
	Nov-13	718	-3%	54	297	1,069	1,508	70.8	December 2012 - 38 Deutsche Bank commercial bays transferred from Speed - Breton car park (20 Surrendered) December 2012 – 19 City of London Police bays surrendered - Breton car park July/August 2013 - 184 sold bays Heron - 03 Willoughby (78 bays) and Speed (106 bays) car parks
	Nov-14	691	-4%	51	295	1,037	1,508	68.8	
Forecast	Nov-15	699	-1%	51	295	1,045	1,508	69.2	Anticipated approx. 15 Resident bays to Roman House – Andrewes car park
Forecast	Nov-16	709	1%	51	295	1,055	1,508	69.9	Anticipated approx. 17 Resident bays to RedRow for 2 Fann Street (old YMCA Tower) – Bunyan car park

Appendix 3

History of Barbican Estate charges from 2004 to Date	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Residential Car Parking Per Annum	£990	£990	£990	£990	£990	£1,038	£1,038	£1,070	£1,126	£1,155	£1,183
Commercial Car Parking Per Annum including VAT	£4,250	£4,250	£4,250	£4,250	£4,250	£4,460	£4,460	£4,700	£4,945	£5,073	£5,195
Temporary Car Parking	£8.00	£8.00	£8.00	£8.00	£8.00	£8.50	£8.50	£8.75	£9.20	£9.44	£9.67

Appendix 4

Baggage Stores

	Let	Sold	Allocated (In process)	Unlettable	Allocated to BEO	In Query	Vacant	Total	Average Void time in days
November 2013	1172	66	6	16	2	2	2	1266	19
November 2014	1187	67	11	2	6	5	2	1280	20

42 new infill units completed February 2014 within Speed House.

28 unlettable stores were removed due to flooding and leaking.

Void periods result from instances of prolonged handover, (such as key chases, lock changes, remedial repairs to stores, and delayed resident availability between the times of being offered a store and viewing it).

Waiting List

	Do not have a Store	Additional Store – (where resident already has access to a single store)	Additional Store (where resident already has access to more than 2 stores)	Total
November 2013	57	53	1	111
November 2014	24	54	1	79

Letters were sent to all residents on the waiting list to verify their contact details and to confirm if they wish to remain on it.

Average wait time for those currently on the waiting list is 10 Months without a store and 32 Months for those wanting an additional store – However a large majority of these are waiting for a specific store or location and this dramatically affects the average figures.

There has been a total 85 Surrenders over the last 12 months, averaging 7 a month